

Services of Worship

Sundays

- Spencer 9am
- Riplinger 11am

Mondays

- Spencer 6:30pm



Pastor Ritchie Cole

Email: sjlc13pastor@gmail.com

Phone: 920-216-4292

Spencer Congregation: & Parish Office

210167 State Hwy 13

Spencer, WI 54479

715-659-5158

Email: sjlcoffice13@gmail.com

Riplinger Congregation:

W1776 2nd Avenue

Spencer, WI 54479

Website

www.stjohnsspencer.com

Facebook

www.facebook.com/sjlcSpencer

Instagram

<https://www.instagram.com/spencerst.johns/>

YouTube

<https://www.youtube.com/@StJohnsSpencer>

Minister of Faith Formation

Jenny Nieman

Email: jennyfaith659@gmail.com

Cell: 715-613-3636

Parish Secretary

Pam Hardrath

Wednesday 5:30 to 9 pm

Email: sjlcoffice13@gmail.com

For immediate assistance, call or text

715-507-0549

Deadlines

- Weekly email: **Tuesdays 9am**
- Sunday announcements: **Wednesday 5pm**
- Monthly Newsletter: **Monthly on the 20th**

Connect

June 2026

June 3, 7pm. Mission Trip Meeting

June 7 following worship. We will hold a congregational meeting to provide an update on the recommendations we have received from Marcus and Preparing for Amazement Ministries

June 7. Riplinger worship will begin at 11:30am

June 9, 6:30pm. Parish Worship Team Meeting.

June 11, 10am. Spencer Board Meeting.

June 14, 11am. Riplinger Outdoor Worship at Riplinger Park. June 21, rain date.

June 17, 1pm. Riplinger Ladies Circle.

June 17, 24, July 1, 8, 15, 6 - 8pm. Wild West VBS- Vacation Bible School.

June 18, 4 to 7pm. Haystack Supper

June 23, 5 to 6pm. COME Meal

June 28. Riplinger Worship begins at 11:30am.

June 30, 6:30pm. Monthly Bible Study





9am Worship at Spencer

June 7

Holy Trinity Sunday

11:30am Worship at Riplinger

Genesis 1:1-2:4

Acts 2:14; 22-36

Matthew 28:16-20

June 14

11am Outdoor Worship at Riplinger

Exodus 19:2-8

Romans 5:6-15

Matthew 9:35-10:20

June 21

11am Rain Date Outdoor Worship at Riplinger

Jeremiah 20:7-13

Romans 6:12-23

Matthew 10:5; 21-33

June 28

11:30am Worship at Riplinger

Jeremiah 28:5-9

Romans 7:1-13

Matthew 10:34-42



Weekly Email Link

If you do not currently receive our Wednesday weekly email, newsletter and other electronic communications and would like to, please email the office for the link; silcoffice13@gmail.com
Thank you!!



Greetings in Christ!

It's June, which means its summer! We all spend time outdoors as much as we can during this month, and really, all summer long. We have so much cold weather we can't wait to enjoy the warm weather we are blessed with. This is a gift from God, and it should be enjoyed. I know many of us want to spend every weekend camping or doing something we can only do in the summer and that means we are probably gone during the weekends. I get that. Lorna and I like to camp too. We used to have a hard top camper just for that purpose. I have heard many people say, "When I'm in nature, I'm in church." This is a good thing if we remember to worship the Creator, not the creation.

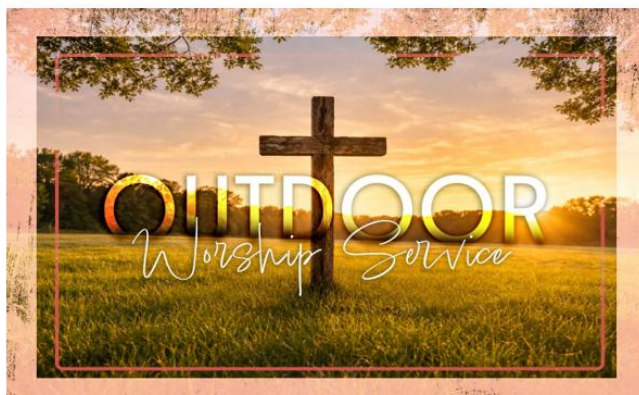
Genesis 1:31, "And God saw everything that he had made, and behold, it was very good. And there was evening and there was morning, the sixth day."

He created all things good, so enjoy the creation. Pick up after yourself when you are out there. Leave it better than you found it. Praise God for what He has made and given to us to enjoy. Just remember, He is the creator, and nature is one of His works. Go with God,
Pastor Ritchie



LIVING WITH PURPOSE

Praising God, building relationships, and sharing the love of God. Together! This is a powerful foundation for our churches, and continues to guide and strengthen us as we move toward our future calling. Together— We can move mountains!



Riplinger Park

June 14 - rain date June 21

11am outdoor worship

Potluck lunch following worship

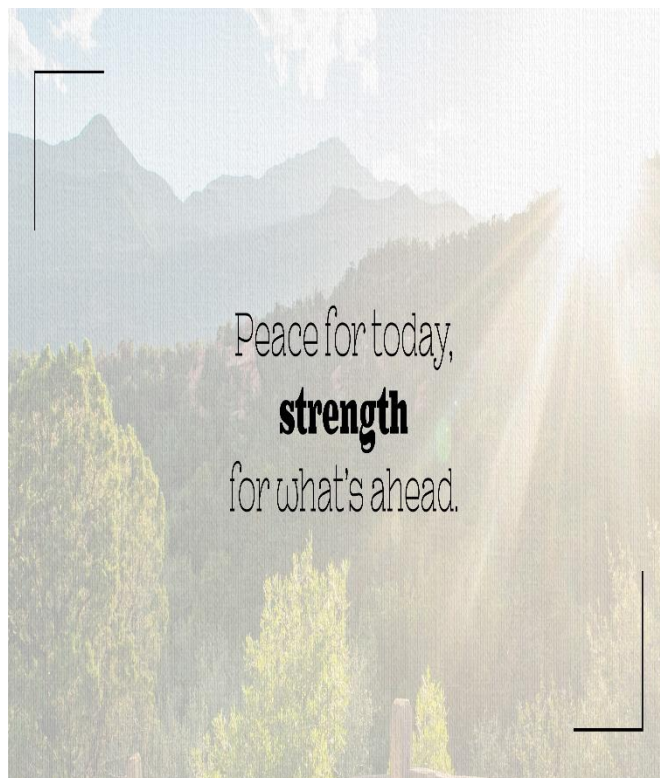
W1776 2nd Avenue, Spencer



June 18, 2026

4 to 7pm

Please sign up [online](#) or on the paper copy on the bulletin board if you can donate food or volunteer to prep, serve, and help clean up after our Haystack Supper. Please drop your donations off by 9am on June 16. Thank you! Questions? Please ask [Peggy Labrensz](#) or [Faye Lang](#).

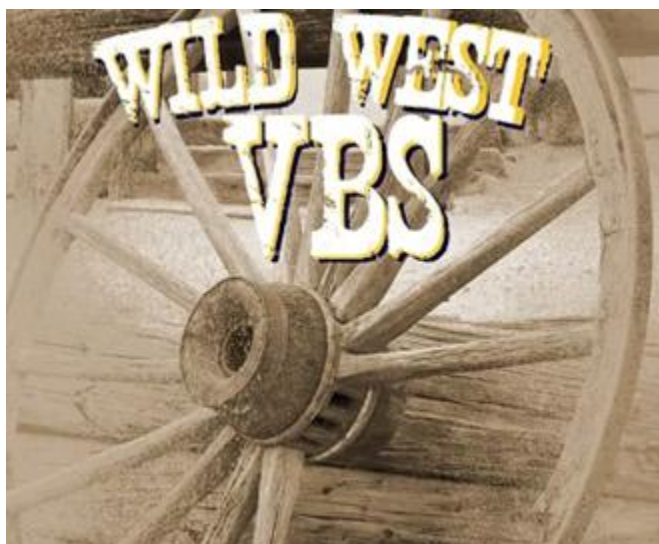


What is a haystack?
A layered taco meal served on real mashed potatoes or rice.

Funds support future kitchen appliance upgrades.

MINISTER OF FAITH FORMATION

Questions, contact our Minister of Faith Formation, Jenny Nieman,
jennyfaith659@gmail.com or 715-613-3636



Volunteers are needed for each of the dates of VBS. We'll need youth and adults to help decorate, lead games, lead the snack time, dance time, music time, skit time and craft time. All materials for the stations will be provided. Questions about the roles, contact Jenny jennyfaith659@gmail.com

Wild West Vacation Bible School
Wednesdays, June 17, 24, July 1, 8, 15
6 to 8pm. Kids ages 3 years to grade 5 are
invited to join us on a rowdy Western
adventure!

We are praying that each of these one-day events will be a fun event for all elementary kids to grow in their relationship with Jesus as they learn through a series of Bible stories that highlight characters who were "outlaws," defying norms (and sometimes even laws!) if that's what it took to follow God and hold fast to righteousness. Families can register their kids online here:

<https://forms.gle/LQ8Ukw2U6do4eQhL8> or paper copies are available at church. Cost is \$5 per VBS date attended (total \$25); cost for families with two or more children attending-maximum cost of \$35 for all 5 dates. Families are asked to provide a light-colored t-shirt for each of their children to decorate on June 24.



JAM (Sunday School)

Finished for this year on May 10, the kids played games and continued to build upon the relationships they have been forming throughout the year. Thank you to Rachel Nieman, Danica Plaskey, Caelyn Vogel, Mason Gilmore, and Melissa Steuber for all their creativity and dedication to the kids by being present for them each week, demonstrating the love of Jesus and helping kids to see Jesus in their everyday lives.



Cross Training & LIVE Wrap Up

Thank you to our fabulous Small Group Leaders this year: Krystle Tomczik, Jenna Zahn, Nick Tomczik, & Penni Cloud. We appreciate all the time and energy that these adults give each week to help our congregation form faithful and meaningful relationships with those in their groups.



Thank you so much to everyone who made the quilts for the graduates this year!

Mission Trip Fundraiser Updates



Rummage Sale

Thank you to everyone who donated items for the sale, helped haul items in from the trailer, helped set up the sale, or worked during the sale, with your help we raised \$2,262.86!



Graduate Recognition Sunday

On Sunday, May 10 we celebrated with 11 graduates from St. John's, Spencer and remembered Lucas Kilty who would have graduated this year too.





Lunch Fundraiser at B&D Fabricators

Mission trip families provided a free will lunch on Tuesdays (Dec-May) for the employees at B&D Fabricators in Edgar; the total raised \$1,633.10.

SHARE YOUR GIFTS!

New opportunities are blooming

Run sound and tech at 9am on Sundays

Training is provided. Please let Pam Hardrath know if you are interested, 715-507-0549 or sjlcoffice13@gmail.com

Prepare and serve hospitality

Provide 4 dozen treats, make coffee and serve following worship. Please let Pam Hardrath know if you can volunteer, 715-507-0549 or sjlcoffice13@gmail.com

Would you like to share your freshly cut flowers?

Feel free to bring a vase or two and decorate the altar on Sundays.



Please sign up on the bulletin board or online using [sign up genius](#) if you would like to mow the lawn this summer. Contact Wayne Hagen if assistance or training is needed. 715-207-7040 or wehagen55@gmail.com



Board Member

Glenda Fellenz resigned. If you are interested in being on the church board, please let a member of the board or [Pastor Ritchie](#) know.



Constitution & Bylaws Review Team

If you are interested in being part of the team reviewing the constitution & bylaws, please let [Pastor Ritchie](#) know.



Choir and Music Sharing

Are you interested in sharing special music during church services? Please contact Charla Hagen to join our church choir. 715-207-1709. Psalm 95:1 "Oh come, let us sing to the LORD; let us make a joyful noise to the rock of our salvation!"

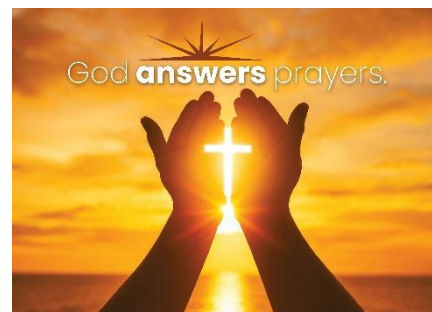
JUNE Birthdays

- 1 Arianna Hady
- 2 Kelly Wilke
- 4 Alaina Knecht
- 6 Judy Weber
- 10 DeAnn Griepentrog
- 11 Tonya Beyerl
Davis Vinnedge
- 13 Viola Dommer
- 14 Doug Leonhardt
Holly Weyer
- 15 Ryssa Sebold
- 17 Pamela Herman
Ethan Cloud
- 19 Dallas Dommer
- 21 Evelyn Wilke
- 22 Kelly Lawrence
- 24 Lisa Kettleborough
Parker Manicke
- 25 Grace Maines
- 27 Dave Newman
Carson Kilty
- 28 Kurt Fehrenbach
- 29 Reagan Reynolds



JUNE ANNIVERSARIES

- 1 Ron & Gwen Schmidt 52
- 2 Bruce & Janine Luepke 53
- 10 Bob & Audrey Helsten 59
- 12 John & Jane Meacham 44
- 15 Jeremy & Jenni Oelrich 13
- 16 Jake & Shinae Reynolds 14
- 18 Justin & Mindy Burns 10
- 19 Laurence & Pamela Herman 33
- 20 Mitch & Hannah Rossow 20
- 22 Larry & Nancy Jonas 63
- 28 Josh & Jenny Reynolds 23
- 28 Zach & Courtney Fleischman 12
- 30 Curtis & Amanda Schjoneman 8



PRAYER LIST
Those with short-term health concerns:
 Adryan Schmidt, LeRoy Dommer, Nancy Dietsche, Dale

Fehrenbach, Wayne Hempel, Susan Howe, Brett Kloth, Mia Maddox, Jim Miller.

Those with long-term health concerns: Audrey Heldt, Elroy Heldt, Sandy Lemmens, Bill Martens, Tammi Schiferl, Darrell Schillinger.

Those with cancer: Judi Andrew, Candyce DeNoble, Ruth Fleischman, Brenda Gardner, Wayne Hendrickson, Sue Johnson, Penny Pieper, Michelle Oelke, Ross Rucker, Cliff Taylor, Tom Steiner, Teresa Zahn.

Those who are homebound or in care facilities: Lois Block, Audrey Helsten, Grace Maines, Doris Seefeld.

Please contact the office if you are available to serve in open spaces. Thank you!
sjlcoffice13@gmail.com



	June 7	June 14	June 21	June 28	July 5	July 12
Greeter	Randi Thompson	Bob & Glenda Fellenz	Faye Lang	Inez Fosberg	Bob Haas	Lori Kops
Usher	Milt Viergutz	Harry Vogel	Jim Christopherson	Milt Viergutz	Harry Vogel	Jim Christopherson
Usher	Alan Seefeld	Paul Leezer	Brad Helsten	Alan Seefeld	Paul Leezer	Brad Helsten
Tech	Tracey Ackman	Tracey Ackman	NEEDED	NEEDED	NEEDED	Tracey Ackman
Sound	NEEDED	NEEDED	Janika Helsten	NEEDED	NEEDED	Janika Helsten
Reader	Ashley Stroetz	Glenda Fellenz	Jim Christopherson	Milt Viergutz	Hannah Rossow	Lori Kops
Communion Assistant	Ashley Stroetz	Jule Vogel	Lori Helsten	Mary Seefeld	Jule Vogel	Lori Helsten
Basket Bearer	Brooklynn Stroetz	Cohley Vogel	NEEDED	NEEDED	Cohley Vogel	NEEDED
Hospitality	Ashely Stroetz	Heather Vogel	Jenny Nieman	Penny Vinnedge	Hannah Rossow	Lori Kops
Riplinger	Dave Newman	Heidi McBride	Brenda Newman	Trish Porter	Ertl Family	Dave Newman

YouTube

<https://www.youtube.com/@StJohnsSpencer>




Attendance	Spencer	Riplinger
April 5	133	36
April 12	51	23
April 19	56	25
April 26	73	27



Save the
Date!



<p>31 Pastor On Vacation 9:00am Worship at Spencer 11:00am Worship at Riplinger</p>	<p>1 9:00am Pastor's Office Hours 6:30pm Worship at Spencer</p>	<p>2 9:00am Pastor's Office Hours 4:00pm Rising Dance Academy</p>	<p>3 10:00am Galatians Bible Study 7:00pm Mission Trip Meeting</p>	<p>4 6:00pm Secretary in office</p>	<p>5 Pastor's Day Off</p>	<p>6 Pastor's Day Off</p>
<p>7 9:00am Worship at Spencer, Congregational Meeting 11:30am Worship at Riplinger</p>	<p>8 9:00am Pastor's Office Hours 6:30pm Worship at Spencer</p>	<p>9 9:00am Pastor's Office Hours 4:00pm Rising Dance Academy 6:30pm Worship Team Meeting 7:30pm Staff Meeting</p>	<p>10 10:00am Galatians Bible Study</p>	<p>11 10:00am Church Board Meeting 6:00pm Secretary in office</p>	<p>12 Pastor's Day Off</p>	<p>13 Pastor's Day Off</p>
<p>14 9:00am Worship at Spencer 11:00am Worship at Riplinger, Communion, Outdoor Worship & Potluck 12:00pm Spencerama Parade</p>	<p>15 9:00am Pastor's Office Hours 6:30pm Worship at Spencer</p>	<p>16 9:00am Pastor's Office Hours 4:00pm Rising Dance Academy</p>	<p>17 1:00pm Riplinger Ladies Circle 6:00pm VBS</p>	<p>18 4:00pm Haystack Supper 6:00pm Secretary in office</p>	<p>19 Pastor's Day Off</p>	<p>20 Pastor's Day Off</p>
<p>21 9:00am Worship at Spencer 11:00am Worship at Riplinger, rain date Outdoor Worship</p>	<p>22 9:00am Pastor's Office Hours 6:30pm Worship at Spencer</p>	<p>23 9:00am Pastor's Office Hours 5:00pm COME Meal</p>	<p>24 6:00pm VBS</p>	<p>25 6:00pm Secretary in office</p>	<p>26 Pastor's Day Off</p>	<p>27 Pastor's Day Off Via de Cristo Meeting</p>
<p>28 9:00am Worship at Spencer 11:30am Worship at Riplinger</p>	<p>29 9:00am Pastor's Office Hours 6:30pm Worship at Spencer</p>	<p>30 9:00am Pastor's Office Hours 4:00pm Rising Dance Academy 6:30pm Monthly Bible Study</p>	<p>1 6:00pm VBS</p>	<p>2 6:00pm Secretary in office</p>	<p>3 Pastor's Day Off</p>	<p>4  Pastor's Day Off</p>

Spencer Church Board Contact Information

Spiritual Care:

Gail Jicinsky	715-650-0720	gjicinsky@gmail.com
Nancy Vaughan	715-613-1175	njvaughan@aol.com
Vacant		

Liaisons

Peggy Labrenz	715-384-5469	715-383-5699	labrepil@gmail.com
Faye Lang	715-650-8898		faisv1946@gmail.com
Wayne Hagen	715-207-7040		wehagen55@gmail.com

Recording Secretary

Cindy Weiler	715-252-3422	cynthia8592weiler@gmail.com
--------------	--------------	--

Financial Secretary

Kris Ovans	715-507-0423	goobervns@hotmail.com
------------	--------------	--

Riplinger Council Contact Information

President: Brenda Newman	715-212-5886	riprider53@gmail.com
Vice President: John Meacham	715-897-1044	jjmeacham@msn.com
Secretary: Trisha Porter	715-255-8105	porter440@hotmail.com
Treasurer: Karla Kilty	715-223-2021	karlakilty2@gmail.com
Member 1: Sharon Hamus	715-897-0828	sharonhamus@gmail.com
Member 2: Dave Newman	715-212-7914	riprider56@gmail.com
Member 3: Jane Meacham	715-897-6306	jjmeacham@msn.com

SHUT IN ADDRESSES

Lois Block 402 Dehne Drive Colby, WI 54421
 Audrey Helsten 106469 Highway 153 Spencer, WI 54479
 Marshfield Health Services Grace Maines 814 W. 14th Rm. 403 Marshfield, WI 54449
 Doris Seefeld 312 Dehne Street Colby, WI 54421



SPENCER BOARD MINUTES

April 8th, 2026

Call to Order at 1829 with opening prayer by Glenda Fellenez

Attendance: Pastor Ritchie Cole, Glenda Fellenez; Gail Jicinsky, Wayne Hagen, Peggy Labrensz, Faye Lang, Nancy Vaughan, Cindy Weiler

Guests: Rudy Nieman, Amanda Nieman, Pam Hardrath, Nick Tomczik, Crystal Tomczik, Allen Jicinsky

Approval of Minutes

- March minutes were approved via email

Guest Concerns:

- Form for taking minutes
- Coordinator committee meetings to be announced prior to meeting
- Churches adhering to Wisconsin Statutes

Unfinished Business (Old Business)

- Acoustic panels in the fellowship hall: Old estimates found and will work on getting new estimates to present next meeting
- Conflict resolution update: Pastor Marcus to come the first weekend in May
- Fundraiser laws: more to come at next meeting
- New locks for the building: kitchen door readjusted for now. Continue looking into options for this
- Adult mission trip update: Still ongoing, however tickets are very high at this time related to the economy. Would need commitments by October 1st. Plan to have 1:1 conversation with those interested in going

New Business

- Globe money disbursement: will continue to give to the Heifer Fund - M/S/A
- New lawnmower for cemetery purchased from cemetery and council approved \$1000 from Thrivent funds - M/S/A

Reports from Ministry Teams:

- Treasurers report: (March 2026): No report received prior to meeting time
- Beyond our Doors: Discussed starting a Clothing Closet, more details to come. ARK funds of \$500 to be given to Rising Dance Academy - M/S/A
- Food, Fellowship and Fun: to focus on congregational activities. Reviewing surveys received
- Congregations Care: delivered COME meals, visited and brought communion to shut ins.
- Worship committee: looking for wishes and wants to enhance worship. Spencerama days meetings ongoing. Pastor involved in National Day of Prayer on May 7th. Pastor on vacation May 25th-31st
- Buildings and Grounds: Siding in front of church to be put back on. Looking into fundraiser for major items, list to be provided at next meeting. Following up on furnace repairs

Closed Session: (Gail excused herself from this session) at 1945 - M/S/A

- Further discussion regarding cemetery concerns
- Cemetery meeting was on February 25th with Wayne and Pastor Ritchie in attendance
- Updates from cemetery committee forthcoming
- Back to open meeting at 2007 - M/S/A

Adjournment

- Next Meeting: May 14th at 10:00 am
- Meeting adjourned with closing prayer at 2029

Submitted by: Cindy Weiler, Recording Secretary

Board Minutes for St John's Lutheran Church,

May 14th, 2026

Call to Order at 1002

Attendance: Pastor Ritchie Cole, Gail Jicinsky, Wayne Hagen, Peggy Labrensz, Faye Lang, Nancy Vaughan, Cindy Weiler

Approval of Minutes

- April minutes approved

Unfinished Business (Old Business)

- Memorial gifts: Binder to be created with ideas for those looking to give memorial gifts. All suggestions welcomed
- Fundraiser laws: It was determined that we must have a license to do any fundraising or raffles. Licensing is \$54 annually and runs from July to July
- Cemetery concerns: Cemetery committee meet, revision of Cemetery Constitution and Bylaws reviewed, and suggestions sent back to Cemetery committee (Gail excused herself from discussions and left the room)
- Credit card for Pastor: Continue to look into options
- Conflict resolution updated:
 - Actively working on creating and implementing a conflict resolution covenant for congregation members
 - Amazement Ministry will provide services for a year for an additional \$5000 plus travel expenses (if needed). Discussions ongoing and congregational meeting upcoming to further discuss
- Treasures job still needs to be filled. Will be looking into different options including looking at outside sources

New Business

- Constitution committee needed to review current constitution and amend as needed
- Looking into concerns with kitchen stoves, dishwasher and refrigerator

- Approached by Pastor Gjerde from Zion Lutheran to take over sponsorship of Reverend Joseph Prinzi, Navy Chaplain. This will be for personal and prayer support for him and his family - M/S/A
- Insurance waivers to be obtained from outside groups using the facilities - M/S/A
- Need to fill vacant Spiritual Care position through the end of the year
- Shelby Christopherson requested transfer to Saint Andrew in Wausau Wisconsin

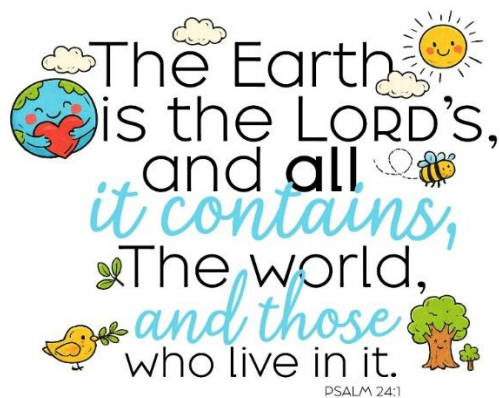
Reports from Ministry Teams:

- Treasurers report (April 2026):
 - Year to date income: \$36,183.08,
 - Year to date Expenses: \$62,995.07,
 - Difference: (\$26,811.99)
- Beyond our Doors: No report given
- Food, Fellowship and Fun: Reviewed the congregation survey. Haystack dinner June 18th, more information to come. Funeral meal process reviewed and will be updated
- Congregations Care: No report given
- Worship committee: No report given
- Buildings and Grounds: No report given

Adjournment

- Next Meeting: June 11th at 10:00 am
- Meeting adjourned with closing prayer at 1142

Submitted by: Cindy Weiler, Recording Secretary



SPENCER TREASURER'S REPORT

St. John's Lutheran Church - Spencer WI
Treasurer's Report as of April 2026 for General Operating Fund

Saturday, May 9, 2026

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget
Income				
410.010	Tithes & Offerings	8,192.03	31,468.73	150,000.00
410.011	Non-tithe Offerings General Fund	200.00	850.00	
410.050	Riplinger Reimbursements	893.04	3,664.35	6,500.00
441.060	Building use	50.00	200.00	2,000.00
	Total Income	\$9,335.07	\$36,183.08	\$158,500.00
Expenses				
<i>500.000 Wider Mission</i>				
500.010	Tithe	1,441.60	3,212.89	15,000.00
	<i>Total Wider Mission</i>	<i>\$1,441.60</i>	<i>\$3,212.89</i>	<i>15,000.00</i>
<i>510.000 Worship</i>				
510.030	Copyrights	481.80	703.80	500.00
510.050	Community Worship Services	0.00	0.00	600.00
510.070	Instrument maintenance/service	0.00	0.00	200.00
510.100	Worship Supplies	99.00	434.70	500.00
	<i>Total Worship</i>	<i>\$580.80</i>	<i>\$1,138.50</i>	<i>1,800.00</i>
510.020	Pulpit Supply	0.00	0.00	500.00
510.060	Worship - Music/Special Events	0.00	0.00	500.00
<i>520.000 Faith Development</i>				
520.010	Birth to 3	0.00	0.00	300.00
520.020	Children's Ministry (SS, VBS, GIFT, etc)	5.75	73.73	1,000.00
520.030	Middle School (Cross Training, Youth, etc)	0.00	0.00	500.00
520.040	High School (discipleship, chaperones, grads)	0.00	63.90	1,000.00
520.050	Adult Faith Formation	0.00	60.90	400.00
520.070	Library Resources	0.00	0.00	100.00
	<i>Total Faith Development</i>	<i>\$5.75</i>	<i>\$198.53</i>	<i>3,300.00</i>
<i>530.000 Social Concerns</i>				
530.010	Kitchen License/COME	0.00	0.00	650.00
	<i>Total Social Concerns</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>650.00</i>
<i>540.000 Fellowship & Care</i>				
540.010	Hospitality & Kitchen Supplies	63.55	243.60	500.00
540.020	Care Resources	0.00	100.00	500.00
540.030	Events	0.00	0.00	300.00
	<i>Total Fellowship & Care</i>	<i>\$63.55</i>	<i>\$343.60</i>	<i>1,300.00</i>
540.040	Mediator	3,000.00	6,366.91	8,000.00
<i>560.000 Office</i>				
560.010	Office Supplies (shared)	119.35	862.13	1,000.00
560.020	Telephone & Internet (shared)	204.37	789.30	2,200.00
560.030	Postage (shared)	114.60	321.69	700.00
560.050	Copier Maintenance (shared)	458.28	950.82	2,000.00
560.060	Office Subscriptions, Software, Upgrades (shared)	0.00	261.21	1,500.00
	<i>Total Office</i>	<i>\$896.60</i>	<i>\$3,185.15</i>	<i>7,400.00</i>
<i>570.000 Administration</i>				
570.020	Vanco Electronic Giving Fees	77.59	314.24	1,200.00
570.040	Insurance & Workman's Compensation	0.00	2,156.50	9,000.00
570.050	Mileage Reimbursement (shared)	239.98	661.93	500.00
570.080	Leadership Study Materials/Subscriptions	39.80	39.80	
	<i>Total Administration</i>	<i>\$357.37</i>	<i>\$3,172.47</i>	<i>10,700.00</i>

St. John's Lutheran Church - Spencer WI
Treasurer's Report as of April 2026 for General Operating Fund

Saturday, May 9, 2026

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget
580.000	Buildings & Grounds			
580.020	Electricity	327.23	1,465.07	4,500.00
580.030	Natural Gas	444.63	2,483.02	2,500.00
580.040	Holding Tanks	195.00	780.00	700.00
580.050	Waste Disposal	208.13	793.63	1,800.00
580.065	Cleaning	199.94	393.59	600.00
580.070	Repairs & General Maintenance Expenses	0.00	20.75	2,000.00
580.080	Snow Removal	560.00	2,730.00	3,000.00
580.090	Lawn Mowing- Church	0.00	0.00	500.00
580.100	Cemetery Assoc Lawn Care	0.00	0.00	500.00
	<i>Total Buildings & Grounds</i>	<i>\$1,934.93</i>	<i>\$8,666.06</i>	<i>16,100.00</i>
590.000	Staff			
590.110	Pastor Compensation	2,956.26	11,825.04	35,475.00
590.120	Housing Allowance (Pastor)	1,500.00	6,000.00	18,000.00
590.130	Books & Subscriptions (Pastor-shared)	21.47	21.47	200.00
590.140	Continuing Education (Pastor-shared)	0.00	0.00	750.00
590.150	Medical Insurance & Pension (Pastor)	1,576.88	6,307.52	16,600.00
590.160	Social Security Allowance (Pastor)	340.90	1,363.60	4,100.00
590.170	Synod & Official Meetings (Pastor-shared)	0.00	873.89	750.00
590.210	FICA	169.18	704.94	2,000.00
590.230	Organist Payroll	0.00	0.00	2,600.00
590.240	Treasurer Payroll	150.00	600.00	1,800.00
590.250	Secretary Payroll (shared)	1,526.00	6,685.00	15,600.00
	<i>Total Staff</i>	<i>\$8,240.69</i>	<i>\$34,381.46</i>	<i>97,875.00</i>
590.125	Pastor Phone Allowance	100.00	400.00	1,200.00
590.280	Minister of Faith Formation Payroll	535.50	1,929.50	7,500.00
	Total Expenses	\$17,156.79	\$62,995.07	\$171,825.00
	Difference	(\$7,821.72)	(\$26,811.99)	(\$13,325.00)

St. John's Lutheran Church - Spencer WI
Consolidated Fund Activity Report for April 2026

Saturday, May 9, 2026

Page 1 of 1

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
301.000	General Fund Balance					
301.100	General Balance	40,068.48	9,335.07	17,156.79	(961.07)	31,285.69
302.000	Special Funds Balance					
302.001	ARK Balance	708.07	63.00	500.00	0.00	271.07
302.102	Globe Money Balance	638.32	75.94	500.00	0.00	214.26
302.120	Technology Balance	2,485.90	0.00	235.15	0.00	2,250.75
302.138	Bible Camp Balance	3,946.66	491.00	0.00	0.00	4,437.66
302.145	Mission Trip Balance	1,636.21	448.00	0.00	0.00	2,084.21
302.155	Kitchen Equipment Balance	306.00	50.00	0.00	0.00	356.00
302.180	COME Balance	3,057.44	110.00	126.50	0.00	3,040.94
302.800	Seminary Fund Balance	2,039.91	0.00	0.00	0.00	2,039.91
302.100	Memorial Gifts Balance	5,551.89	50.00	207.95	0.00	5,393.94
302.105	Building Fund Balance	11,891.82	430.00	0.00	961.07	13,282.89
303.000	Thrivent (Savings Acct) Balance	7,857.79	465.00	1,000.00	0.00	7,322.79
304.000	Sabbatical (Forward Fin.) Balance	1,689.79	0.00	0.00	0.00	1,689.79
	Total	\$81,878.28	\$11,518.01	\$19,726.39	\$0.00	\$73,669.90